

Barrington Public Schools

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 26,590,069
Total District Enrollment*:	3,097
Total District Per Pupil:	\$ 8,586
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,645,481
In-District Enrollment:	3,062
In-District Per Pupil:	\$ 8,375
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 25,354,539
In-District Enrollment:	3,062
Adj. District Per Pupil:	\$ 8,280
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,590,069	\$ 9,882,126	\$ 6,396,406	\$ 7,948,036	\$ 0	\$ 4,770	\$ 2,358,731
% of Total Expenditures:	100.00%	37.16%	24.06%	29.89%	0.00%	0.02%	8.87%
Enrollment:	3097	1,448	741	873	0	0	35
% of Total Enrollment:	100.00%	46.75%	23.93%	28.19%		0.00%	1.13%
Instruction							
Expenditures:	\$ 15,558,382	6,582,807	3,858,908	5,115,123	0	1,544	0
% of Total Expenditures:	58.51%	24.76%	14.51%	19.24%	0.00%	0.01%	0.00%
Instructional Support							
Expenditures:	\$ 3,255,994	1,256,897	760,609	1,165,610	0	3,227	69,652
% of Total Expenditures:	12.25%	4.73%	2.86%	4.38%	0.00%	0.01%	0.26%
Operations							
Expenditures:	\$ 4,742,415	1,550,904	1,539,576	1,244,782	0	0	407,152
% of Total Expenditures:	17.84%	5.83%	5.79%	4.68%	0.00%	0.00%	1.53%
Other Commitments							
Expenditures:	\$ 1,235,530	0	0	0	0	0	1,235,530
% of Total Expenditures:	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Leadership							
Expenditures:	\$ 1,797,748	491,518	237,312	422,521	0	0	646,397
% of Total Expenditures:	6.76%	1.85%	0.89%	1.59%	0.00%	0.00%	2.43%